

Cartersville

STATE

— *of the* —

CITY



CARTERSVILLE-BARTOW
CHAMBER

December 5, 2023

CITY OF
CARTERSVILLE

CARTERSVILLE

STATE OF THE CITY 2023

December 5, 2023

CITY OF
CARTERSVILLE

City Overview

CITY OF CARTERSVILLE

December 5, 2023

CITY OF
CARTERSVILLE

CITY LEADERSHIP



Matt Santini
Mayor



Dan Porta
City Manager

City Council Members:



Kari Hodge
Ward 1



Jayce Stepp
Ward 2



Cary Roth
Ward 3



Calvin Cooley
Mayor Pro Tem,
Ward 4



Gary Fox
Ward 5



Taff Wren
Ward 6

CITY LEADERSHIP



Freddy Morgan
Assistant City Manager



Frank McCann
Police Chief



Scott Carter
Fire Chief



Anne Trent
Human Resources
Director



Derek Hampton
Electric Dept. Director



Logan Bagley
PR & Communications
Manager



Michael Dickson
Gas Dept. Director



Randy Mannino
Planning & Development
Director



Sidney Forsyth
Water Dept. Director



Steve Roberts
Parks & Rec. Director



Steven Grier
FiberCom Director



Tom Rhinehart
Finance Director



Wade Wilson
Public Works Director

FISCAL RESPONSIBILITY

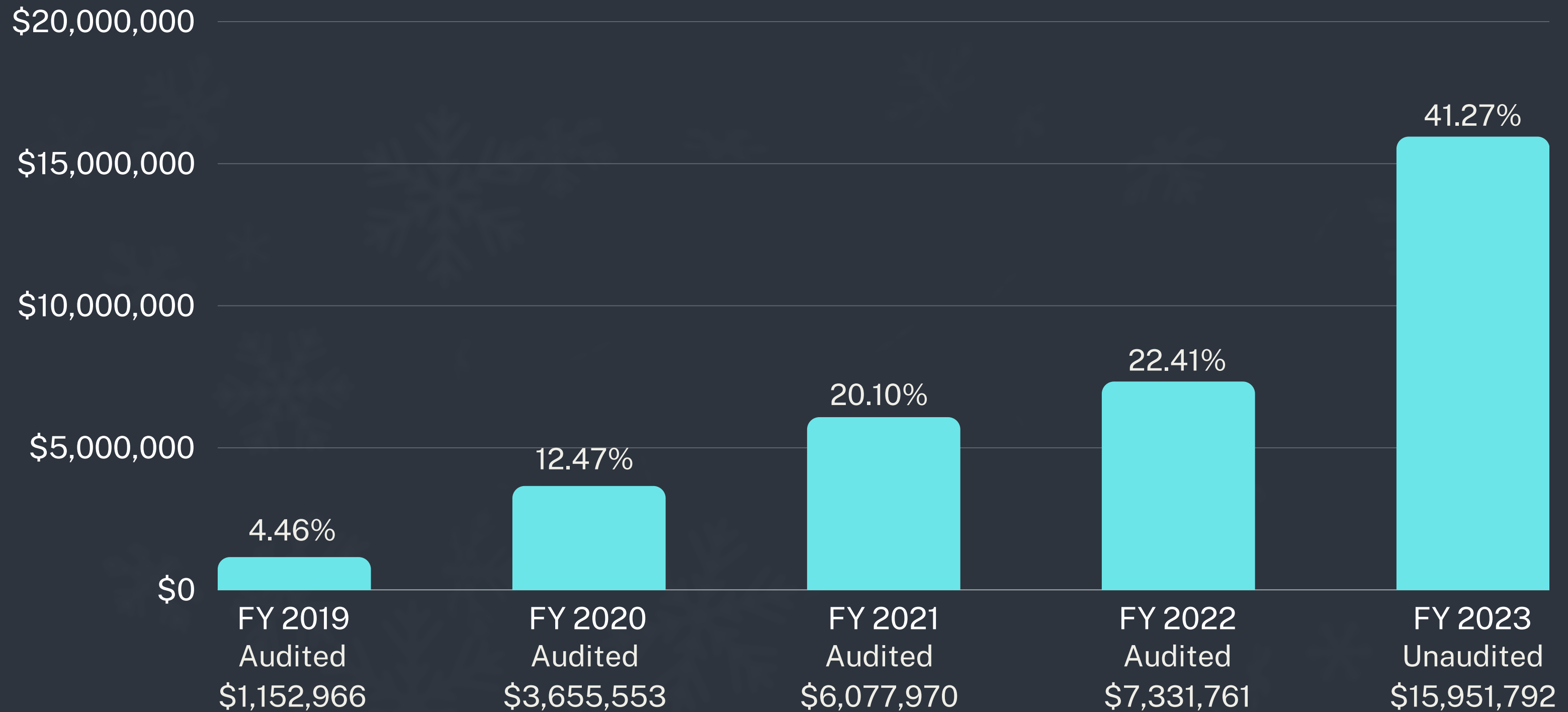
GENERAL FUND REVENUES



FISCAL RESPONSIBILITY

GENERAL FUND

Reserve Balances by Fiscal Year



HUMAN RESOURCES



PARKS & RECREATION

Tennessee Street Rec Center



3 full size basketball courts



Walking track located above the gyms



12,000 sq ft gymnastics center



2 approximately 30 x 30 fitness rooms

PLANNING & DEVELOPMENT

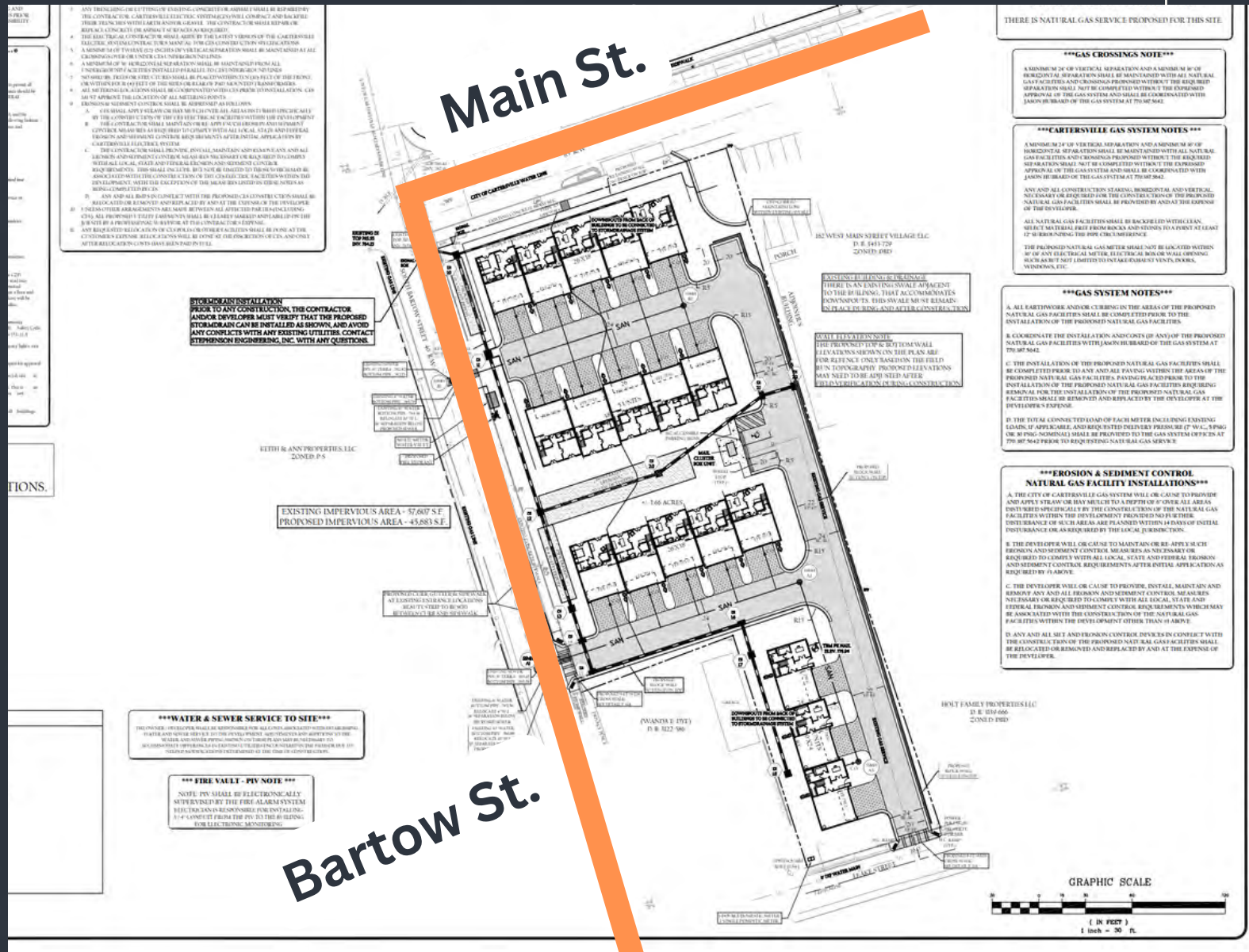
Residential

- Authentix Apartments. 240 Total Units.
- Arcadia Apartments. 210 Total Units.
- Prose Apartments Phase 1. 336 Total units.
- 175 Main Apartments. 200 Total Units.
- Estates at Ponders Mountain, Phase 2. 118 Total lots.
- Jackson Farm Subdiv. 199 total lots.
- Parkside at Carter Grove. 74 lots. 330 Total lots.
- Everton Estates Townhomes. 182 total units.



PLANNING & DEVELOPMENT

MAIN STREET TOWNHOMES



BUILDING ONE

ARTIST'S RENDERING & CONCEPTS ARE SUBJECT TO CHANGE AT THE DISCRETION OF THE DEVELOPER.



PLANNING & DEVELOPMENT

Industrial and Commercial

- Switch Data Center.
- QCells. Solar Panel Manufacturing.
- Hanwha EVA. QCells Support Facility.
- Southeast Freight Lines Truck Terminal.
- Cartersville Commerce Center.
- Riverside GMC Renovations.
- Olive Garden??



Public Safety

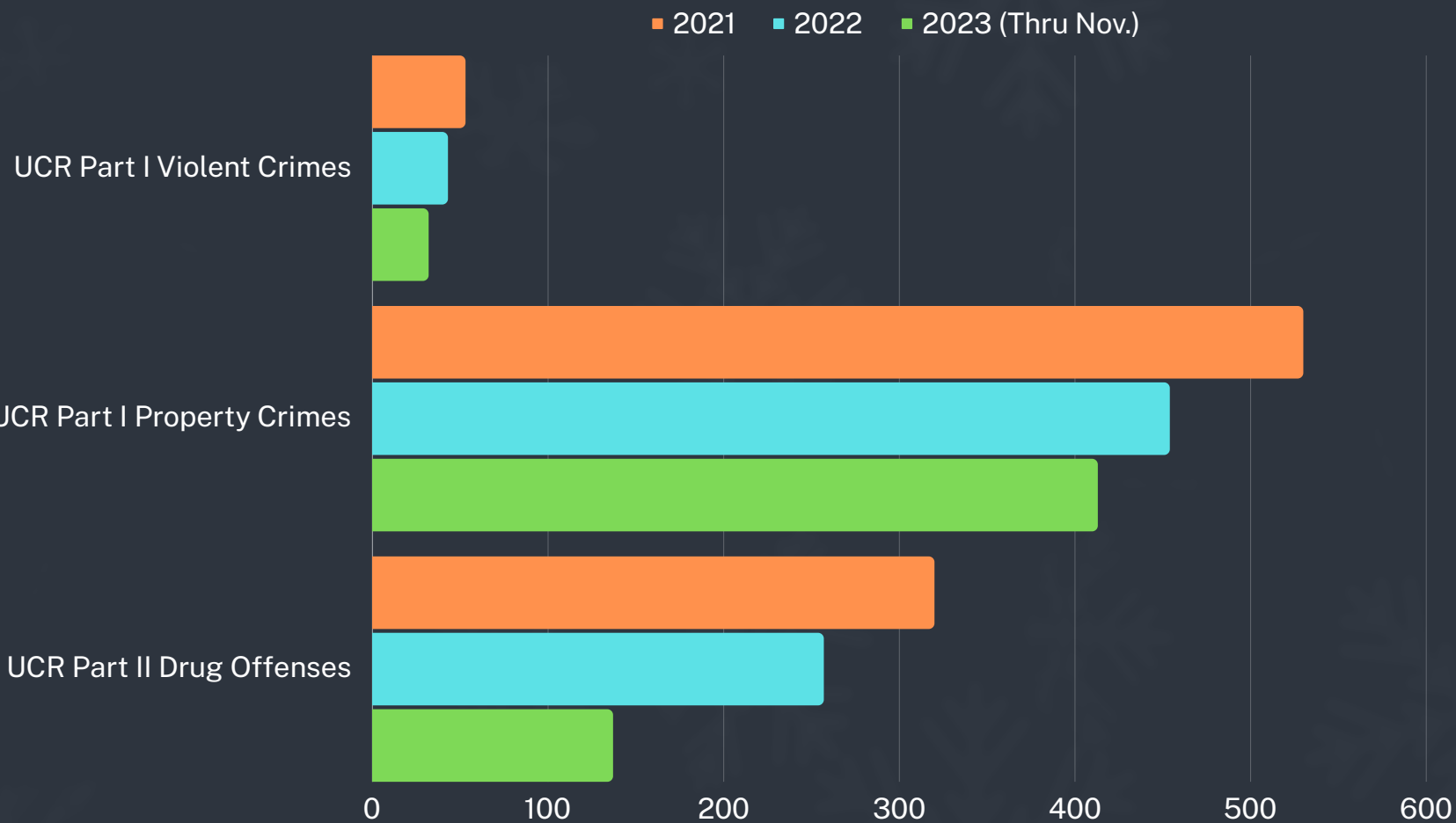
CITY OF CARTERSVILLE

December 5, 2023

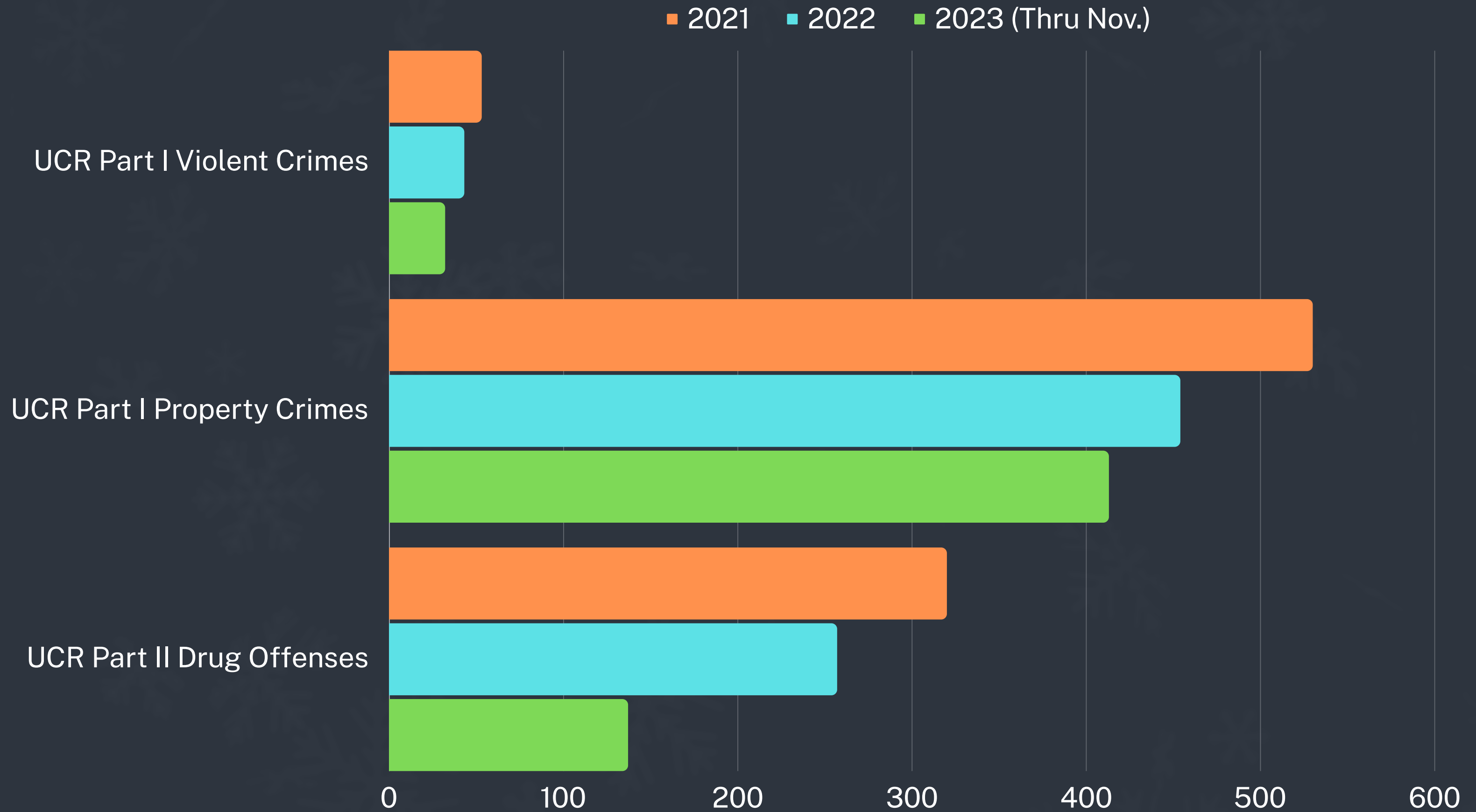
CITY OF
CARTERSVILLE

POLICE DEPARTMENT

- Certified for 22 years
- New Firing Range Facility



POLICE DEPARTMENT



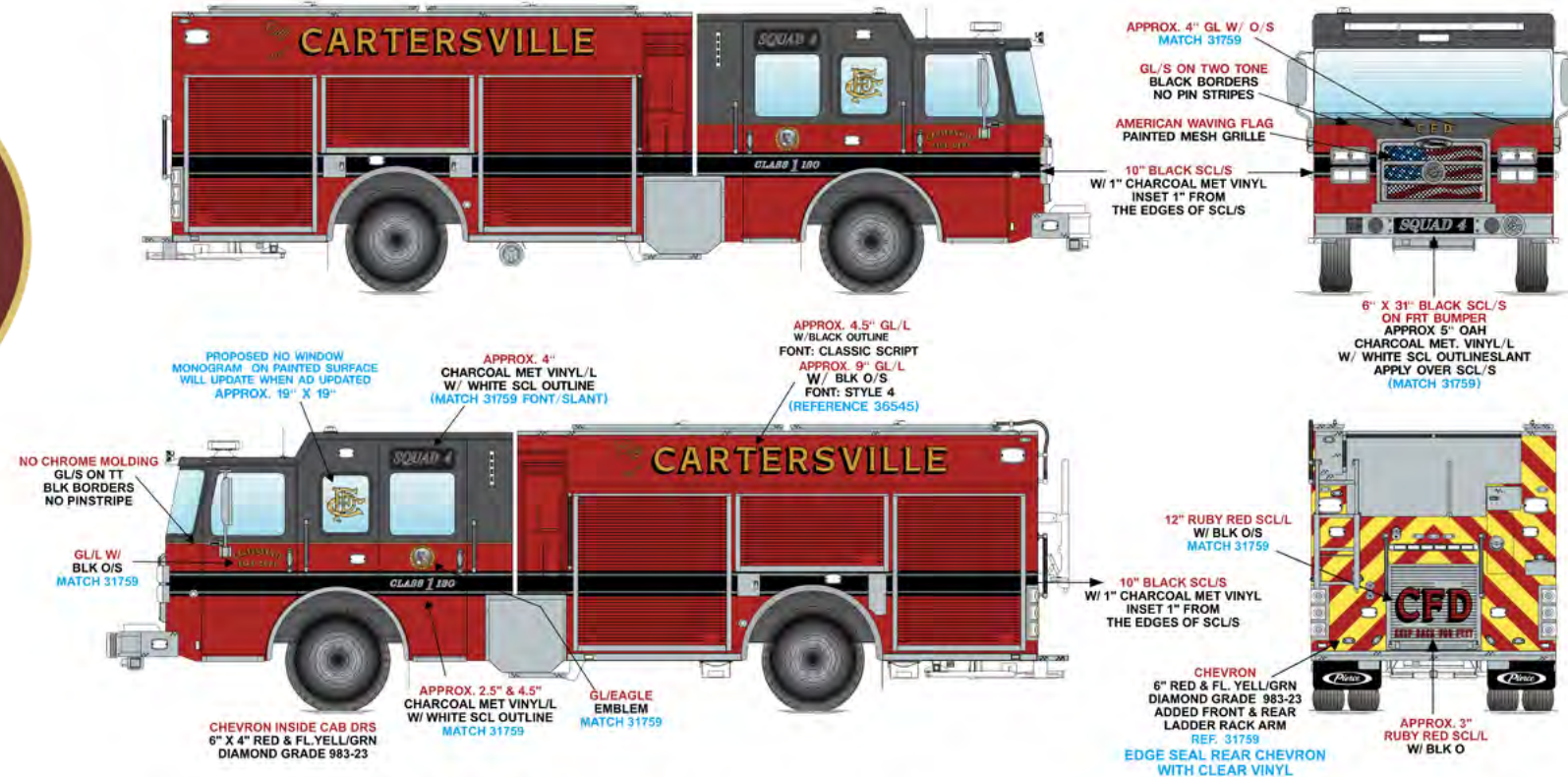
FIRE DEPARTMENT

Fire Station #5

Carter Grove Blvd.

3 New vehicles

Squad 4, Engine 4, Special Ops



2020 SPLOST RAILROAD QUIET ZONE

Four Quadrant Gate System Planned for 5 Downtown Crossings

- *Carter St.*
- *Cherokee Ave.*
- *Main St.*
- *Leake St.*
- *West Ave.*



Utilities

CITY OF CARTERSVILLE

- *Electric*
- *Gas*
- *Water & Sewer*
- *Fiber*
- *Stormwater*
- *Solid Waste*

December 5, 2023

WATER & SEWER DEPARTMENT

New Water Dept. Facility

- *Under Construction (Douthit Ferry Rd.)*
- *Space for engineering, laboratory, administration, distribution, collection, and maintenance.*



WATER & SEWER DEPARTMENT

Meeting the Demand:

- *Water Treatment Plant Expansion*
 - *Current Capacity*
 - *21 million gallons/day*
 - *Expanded Capacity*
 - *37 million gallons/day*
 - *7 New Filters*
 - *2 New Basins*



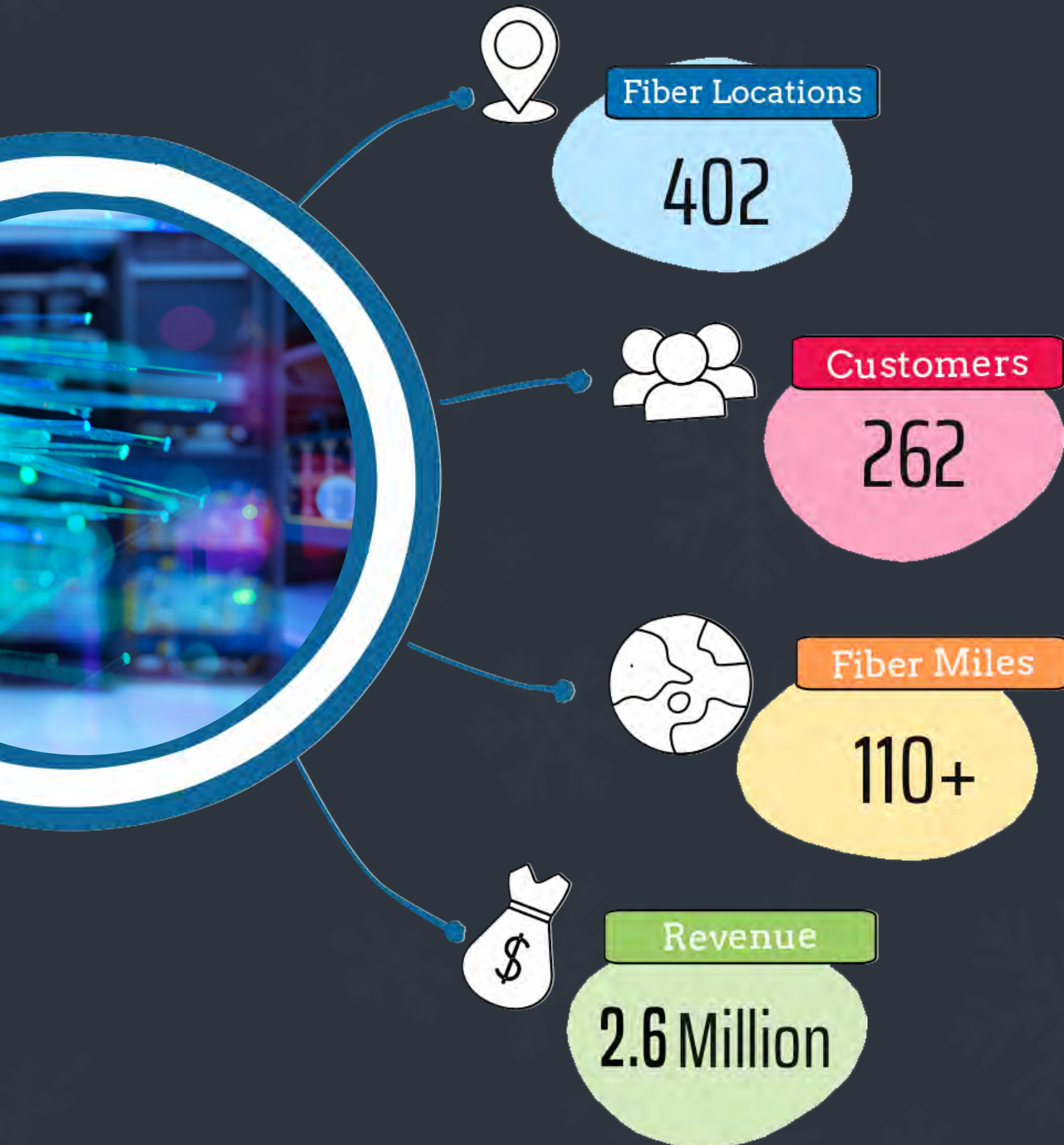
WATER & SEWER DEPARTMENT

Meeting the Demand:

- *Wastewater Plant Expansion*
 - *Current Capacity*
 - *15 million gallons/day*
 - *Expanded Capacity*
 - *25 million gallons/day*
- *2 New Clarifiers*
- *2 New Holding Tanks*
- *New Pump Station*
- *Bioreactor*
- *Additional Filters*



FIBERCOM



ADVANCED METERING INFRASTRUCTURE (AMI)

Project is currently 43% complete

- *Electric* - 51%
- *Gas* - 16%
- *Water* - 62%

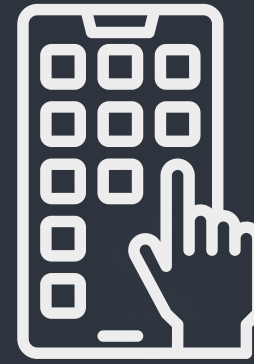
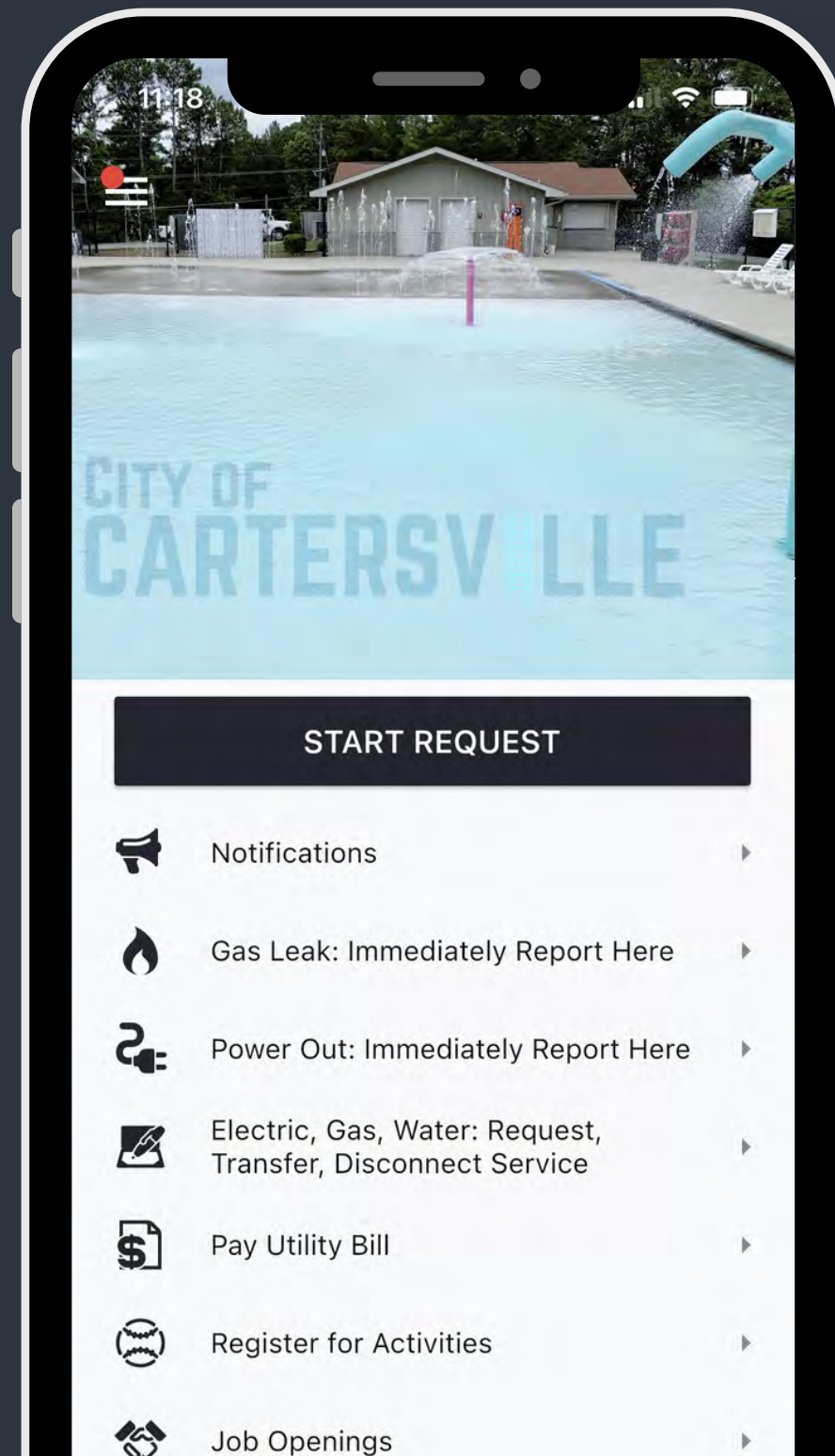
The screenshot shows a utility customer portal for Mark Woodward. At the top, a red banner displays a warning: "Please be advised your account is past due and without payment will be subject to disconnection." Below this, the user is welcomed and their account details are shown: Mark Woodward, Account Number 386162, and Address 106 Newland St Springfield, MA 90210. The account balance is \$661.77, with a due date of 05/18/2023. The dashboard includes sections for "Additional Options" such as AutoPay, My Wallet, and Paperless Billing. At the bottom, there are two data visualization sections: "Water Usage Summary" showing current usage of 12 KGAL for May, and "Water Consumption Profile" showing a bar chart of usage over time from 08/01/2022 to 08/11/2023.

Consumption (May)	Days	Average Daily Consumption (May)
12 KGAL	30 days	405 gal

Water Consumption Profile
Bar chart showing consumption (KGAL) over time from 08/01/2022 to 08/11/2023. The y-axis ranges from 60 to 120 KGAL. A temperature gauge on the right shows 70°F, 60°F, and 50°F.



DOWNLOAD OUR MY CARTERSVILLE APP



- Pay your utility bill
- Submit a concern to city departments
- Opt in for text alerts
- Check out job openings
- Register for Rec activities
- Access our event calendar

3,300+ Lifetime Downloads (Released March 2021)

1,200+ Lifetime Tickets Received

30% Public Works

25% Code Enforcement

21% Electric Dept.

24% Other

72% of Tickets closed within 0-3 days