

P.O Box 1390 – 10 Public Square – Cartersville, Georgia 30120 Telephone: 770-387-5616 – Fax 770-386-5841 – <u>www.cityofcartersville.org</u>

#### COUNCILPERSONS:

Matt Santini – Mayor Calvin Cooley – Mayor Pro Tem Gary Fox Kari Hodge Cary Roth Jayce Stepp Taff Wren

# SPECIAL MEETING AGENDA

Council Chamber, Third Floor of City Hall– 9:00 AM – 8/1/2019 Work Session – CITY MANAGER: Tamara Brock

CITY ATTORNEY: David Archer

> CITY CLERK: Meredith Ulmer

- I. Opening of Meeting
  - Invocation
  - Pledge of Allegiance
  - Roll Call

## II. Regular Agenda

- A. Public Hearing
  - 1. City of Cartersville M&O 2019 Millage Rate Set at 3.259 Mills

**Attachments** 

## PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE HUMAN RESOURCES OFFICE, ADA COORDINATOR, 48 HOURS IN ADVANCE OF THE MEETING AT 770-387-5616.



## Special Meeting 8/1/2019 9:00:00 AM City of Cartersville M&O 2019 Millage Rate Set at 3.259 Mills

SubCategory:	Public Hearing
Department Name:	Finance
Department Summary Recomendation:	The property taxes received from the Cartersville M&O property tax collections are used for the general city government operations, which include police, fire, recreation, public works, etc. The proposed 2019 millage rate of 3.259 mills is considered to be above the 2019 rollback rate of 2.106 mills. As a result, the city is required to hold three public hearings for the public to voice their opinions about the proposed tax increase. This is the first of the three required meetings. I recommend approval of the Cartersville M&O property tax millage rate of 3.259 mills for 2019.
City Manager's Remarks:	
Financial/Budget Certification:	
Legal:	
Associated Information:	

#### NOTICE OF PROPERTY TAX INCREASE

The City of Cartersville M&O has tentatively adopted a millage rate which will require an increase in property taxes by 54.75 percent.

All concerned citizens are invited to the public hearing on this tax increase to be held at City Council Chambers located on the Third Floor, City Hall, 10 North Public Square on Thursday, August 1, 2019 at 9:00 AM.

Times and places of additional public hearings on this tax increase are at City Council Chambers located on the Third Floor, City Hall, 10 North Public Square on Thursday, August 1, 2019 at 7:00 PM and Thursday, August 15, 2019 at 7:00 PM.

This tentative increase will result in a millage rate of 3.259 mills, an increase of 1.153 mills over the rollback rate. Without this tentative tax increase, the millage rate will be no more than 2.106 mills. The proposed tax increase for a home with a fair market value of \$125,000 is approximately \$57.65 and the proposed tax increase for nonhomestead property with a fair market value of \$275,000 is approximately \$126.83.

\$45,847 \$10,549,734 \$10,975,639 \$10,975,639 \$1,194,588,137 \$92,394,009 \$99,596,209 \$967,812,454 \$1,094,991,928 \$967,812,454 \$1,094,991,928 \$2,186,288 \$3,568,579 \$2,186,288 \$3,568,579 (\$24,796) \$1,382,290 -1.12% 63.23%		\$43,825	0.00	4.00	4	Tatal Millaga Data
\$1,194,5 \$1,094,9 \$3,5 \$3,5		\$43,825			0.20/01	/0 111010030100010030(-)
\$1,194,5 \$1,194,5 \$1,094,5 \$1,094,5 \$3,5 \$3,5		208 EV\$		т <u>73%</u>	%00 A	% Increase/Decrease/_)
\$1,194,5 \$1,194,5 \$99,5 \$1,094,5 \$3,5			\$900 995	\$65 237	\$70 113	Total & Increase/(Decrease)
\$1,194,5 \$1,194,5 \$1,094,5 \$1,094,5		\$2,211,084	\$2,167,260	\$1,266,265	\$1,201,027	Dollars Generated
\$1,194 \$1,194 \$99 \$1,094		2.3310	2.38	1.38	1.38	M&O Millage
\$1( \$1,194 \$99 \$1,094						
\$1( \$1,194 \$99		\$948,556,126		\$917,583,018	\$870,309,487	Net M&O Digest
\$1(		\$77,428,558		\$64,497,507	\$40,184,393	Less: M&O Exemptions
\$10		\$1,025,984,684	\$978,207,163	\$982,080,525	\$910,493,880	Gross Digest
0	4	110,076,6¢	\$11,102,499	\$9,001,414	\$10,033,0Z1	
		400,790 96/190	\$44 700 400	\$41,200	007,67\$	Heavy Duty Equipment
		00 00 00	\$2,4US	÷ 2 000	0/1/04	
\$38,1		\$10,348		\$42,312	\$43,178	Mobile Homes
\$10,		\$16,342,900	\$21,531,900	\$28,221,434	\$39,332,530	Motor Vehicle
\$	\$1,03	\$999,637,827	\$944,870,489	\$943,938,105	\$860,199,975	Real & Personal
		2017	2016	2015	2014	City Digest and Levy
γvy	of Le	ar History	t and 5-Yea	Tax Digest	Current 2019 Tax Digest and 5-Year History of Levy	C
e City of Cartersville for fiscal uncil Chambers ninary at the present time. of the current year's tax digest operations of the city government.	City of C ncil Char nary at tl the curr verations	illage rate for the n. in the City Cour igures are prelimi wing schedule of / applies to the op	&O and Capital mi , 2019 at 7:00 p.n 2019 tax digest fi publishes the follo is information only	ounces that the M8 sting on August 15 ublic Square. The 2, the city hereby p gest and levy. Thi	ouncil hereby anno at the Council mee ty Hall, 10 North Pr of O.C.G.A. 48-5-3 st five years' tax di	The City of Cartersville City Council hereby announces that the M&O and Capital millage rate for the City of Cartersville for fiscal year 2020 will be established at the Council meeting on August 15, 2019 at 7:00 p.m. in the City Council Chambers located on the Third Floor, City Hall, 10 North Public Square. The 2019 tax digest figures are preliminary at the present time. Puruant to the requirements of O.C.G.A. 48-5-32, the city hereby publishes the following schedule of the current year's tax digest and levy, in addition to the past five years' tax digest and levy. This information only applies to the operations of the city government.
	ve Years		D and Canifall evv History for Current #	NOTICE OF F	Tay Dinest and M&D and Canifall evy History for Current and Past F	
		0%1	CITY OF CARTERSVILLE M & O	CITY OF CAR		

	тоw	TAXING JURISDICTION:	CARTERSVILLE M&O -	PRELIMINARY
ENTER VALUES A	ND MILLAGE RATES FOR	THE APPLICABLE TAX YEARS IN	YELLOW HIGHLIGHTED BOXES	BELOW
DESCRIPTION	2018 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2019 DIGEST
REAL	731,932,747	74,103,192	40,793,670	846,829,60
PERSONAL	315,355,127		21,654,416	337,009,54
MOTOR VEHICLES	12,846,280		(2,299,110)	10,547,17
MOBILE HOMES	26,462		12,240	38,70
TIMBER -100%	0		0	
HEAVY DUTY EQUIP GROSS DIGEST	45,847	74 402 402	117,266	163,11
EXEMPTIONS	1,060,206,463 92,394,009	74,103,192	60,278,482 7,202,200	1,194,588,13
NET DIGEST	967,812,454	74,103,192	53,076,282	1,094,991,92
	(PYD)	(RVA)	(NAG)	(CYD)
2018 MILLAGE RATE:	2.259	. C	2019 MILLAGE RATE:	3.25
	CAI	CULATION OF ROLLBACK RATE		
DESCRIPTIO	N	ABBREVIATION	AMOUNT	FORMULA
2018 Net Dige		PYD	967,812,454	
Net Value Added-Reassessment of		RVA	74,103,192	
Other Net Changes to Ta	<u> </u>	NAG	53,076,282	
2019 Net Dige	est	CYD	1,094,991,928	(PYD+RVA+NAG)
2018 Millage Rate		PYM	2.259	PYM
Millage Equivalent of Reassessed Value Added		ME	0.153	(RVA/CYD) * PYM
Rollback Millage Rate for 2019		RR - ROLLBACK RATE	2.106	PYM - ME
mputed above, this section will a taxes that is part of the	utomatically calculate the an notice required in O.C.G.A.		2019 Millage Rate Percentage Tax Increase	3.2
		CERTIFICATIONS		
I nereby certify that the amou		rate accounting of the total het ass ar for which this rollback millage ra	essed value added by the reassessm ite is being computed.	sent of existing real
	Chairman, Board of Tax Ass	essors	Date	
			Date ues and exemption amounts for the	applicable tax years.
I hereby certify that the value		ate representation of the digest valu		applicable tax years.
I hereby certify that the value	es shown above are an accura Tax Collector or Tax Commis	ate representation of the digest values in the second second second second second second second second second s sioner second seco	ues and exemption amounts for the Date e in accordance with O.C.G.A. § 48-5	5-32.1 for the taxing
I hereby certify that the value I hereby certify that the abo jurisdiction for tax year	es shown above are an accura Tax Collector or Tax Commis ove is a true and correct com 2019 and that the final milla	ate representation of the digest values in the second second second second second second second second second s sioner second seco	ues and exemption amounts for the Date e in accordance with O.C.G.A. § 48-5 taxing jurisdiction for tax year 2019	5-32.1 for the taxing
I hereby certify that the value I hereby certify that the abo jurisdiction for tax year CH	Tax Collector or Tax Commis Tax Collector or Tax Commis ove is a true and correct com 2019 and that the final milla ECK THE APPROPRIATE PAR et by the authority of the tax and public hearings have be	ate representation of the digest values and the second state of the rollback millage rate ge rate set by the authority of this the <b>AGRAPH BELOW THAT APPLIES TO</b> ing jurisdiction for tax year 2019 exen conducted in accordance with O	Date Date e in accordance with O.C.G.A. § 48-5 taxing jurisdiction for tax year 2019 THIS TAXING JURISDICTION sceeds the rollback rate, I certify tha .C.G.A. §§ 48-5-32 and 48-5-32.1 as	5-32.1 for the taxing is t the required evidenced by
I hereby certify that the value I hereby certify that the abo jurisdiction for tax year CH If the final millage rate so advertisements, notices, the attached copies of th	Tax Collector or Tax Commis Tax Collector or Tax Commis ove is a true and correct com 2019 and that the final milla ECK THE APPROPRIATE PAR et by the authority of the tax and public hearings have be the published "five year histor	ate representation of the digest values and the second state of the rollback millage rate ge rate set by the authority of this the <b>AGRAPH BELOW THAT APPLIES TO</b> ing jurisdiction for tax year 2019 exen conducted in accordance with O y and current digest" advertisemen	ues and exemption amounts for the Date e in accordance with O.C.G.A. § 48-5 taxing jurisdiction for tax year 2019 THIS TAXING JURISDICTION sceeds the rollback rate, I certify tha	5-32.1 for the taxing is t the required evidenced by ase Taxes" showing
I hereby certify that the value I hereby certify that the abo jurisdiction for tax year CH If the final millage rate so advertisements, notices, the attached copies of th the times and places who	es shown above are an accura <b>Tax Collector or Tax Commis</b> ove is a true and correct com 2019 and that the final milla <b>ECK THE APPROPRIATE PAR</b> et by the authority of the tax and public hearings have be the published "five year histor en and where the required p et by the authority of the tax istory and current digest" ad	ate representation of the digest values and the second state of the rollback millage rate ge rate set by the authority of this the <b>AGRAPH BELOW THAT APPLIES TO</b> ing jurisdiction for tax year 2019 exten conducted in accordance with O y and current digest" advertisement ublic hearings were held, and a cop ing jurisdiction for tax year 2019 do	Date Date e in accordance with O.C.G.A. § 48-5 taxing jurisdiction for tax year 2019 THIS TAXING JURISDICTION sceeds the rollback rate, I certify tha .C.G.A. §§ 48-5-32 and 48-5-32.1 as it and the "Notice of Intent to Increa	5-32.1 for the taxing is t the required evidenced by ase Taxes" showing ne local media. ertify that